

Scheme-wise details of expenditure incurred under State and District Plan by ID Tral during 2009-10

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2009-10					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Const. of LIS Tral	70.34	0.00	0.00	480.00	0.00	550.34	70.34	0.00	0.00	480.00	550.34	
2	Const. of LIS Rajpora	29.00	0.00	0.00	600.00	0.00	629.00	29.00	0.00	0.00	599.09	628.09	
3	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Land Acquisition	32.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	32.00	
	TOTAL MMI SECTOR	131.34	0.00	0.00	1080.00	0.00	1211.34	131.34	0.00	0.00	1079.09	1210.43	
MINOR IRRIGATION SECTOR													
1	Const. of Cement Concrete Minor for Malangpora (Puchal) at RD 4500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Desilting	3.75	0.00	0.00	0.00	0.00	3.75	3.75	0.00	0.00	0.00	3.75	
3	Survey and Trainings	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	5.75	0.00	0.00	0.00	0.00	5.75	5.75	0.00	0.00	0.00	5.75	
	TOTAL STATE SECTOR	137.09	0.00	0.00	1080.00	0.00	1217.09	137.09	0.00	0.00	1079.09	1216.18	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3th-6th TAC Schemes:												
1	Const. of Koil Distributory (Stage-III)	5.00	0.00	0.00	39.22	0.00	44.22	4.97	0.00	0.00	38.89	43.86	
2	Const. of LIS Wasoora	3.00	0.00	0.00	53.25	0.00	56.25	3.00	0.00	0.00	50.60	53.60	
	TOTAL MI SECTOR	8.00	0.00	0.00	92.47	0.00	100.47	7.97	0.00	0.00	89.49	97.46	
	TOTAL DISTRICT SECTOR	8.00	0.00	0.00	92.47	0.00	100.47	7.97	0.00	0.00	89.49	97.46	
	GRAND TOTAL	145.09	0.00	0.00	1172.47	0.00	1317.56	145.06	0.00	0.00	1168.58	1313.64	