

Scheme-wise details of expenditure incurred under State and District Plan by ICD Pampore during 2007-08

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2007-08					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Reactivation of Lethpora LIS	23.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Marvel LIS	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Maintenance of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Desilting	18.49	0.00	0.00	0.00	0.00	18.49	0.00	0.00	0.00	0.00	0.00	0.00
5	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MMI SECTOR		91.49	0.00	0.00	0.00	0.00	91.49	0.00	0.00	0.00	0.00	0.00	0.00
MINOR IRRIGATION SECTOR													
1	Desilting	7.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	7.00
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MI SECTOR		7.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	7.00

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
1	Nehama Bangund Lift Scheme	0.00	0.00	0.00	19.81	0.00	19.81	0.00	0.00	0.00	19.81	19.81	0.00
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MI SECTOR		0.00	0.00	0.00	19.81	0.00	19.81	0.00	0.00	0.00	19.81	19.81	0.00
TOTAL STATE SECTOR		98.49	0.00	0.00	19.81	0.00	118.30	7.00	0.00	0.00	19.81	26.81	