

## Scheme-wise details of expenditure incurred under State and District Plan by ICD Pampore during 2011-12

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2011-12					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

## STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Reactivation of Lethpora LIS	6.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	6.00	
2	Maintenance of Capital Assets	7.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	7.00	
3	Desilting	5.05	0.00	0.00	0.00	0.00	5.05	5.05	0.00	0.00	0.00	5.05	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>TOTAL MMI SECTOR</b>	<b>18.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.05</b>	<b>18.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.05</b>	
MINOR IRRIGATION SECTOR													
1	Desilting	1.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	1.50	
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>TOTAL MI SECTOR</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	
	<b>TOTAL STATE SECTOR</b>	<b>19.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.55</b>	<b>19.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.55</b>	