

Scheme-wise details of expenditure incurred under State and District Plan by ICD Pampore during 2012-13

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2012-13					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Reactivation of Lethpora LIS	90.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	0.00	90.00	
2	Maintenance of Capital Assets	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
3	Desilting	6.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	6.00	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	100.00	
MINOR IRRIGATION SECTOR													
1	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL STATE SECTOR	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	100.00	