

Scheme-wise details of expenditure incurred under State and District Plan by FCD Kakapora during 2012-13

Rs. in lakh

| S. No. | Name of the Scheme | Funds Released (incl. additionalities) | | | | | | Expenditure 2012-13 | | | | | Remarks |
|--------|--------------------|--|--------------|------------|------------|-------------|-------|---------------------|--------------|------------|----------|-------|---------|
| | | SS (Normal) | SS (Proj'tz) | Loan (NAB) | CA (Fresh) | CA (Rev'td) | TOTAL | SS (Normal) | SS (Proj'tz) | Loan (NAB) | CA (F+R) | TOTAL | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |

STATE SECTOR

| FLOOD CONTROL SECTOR | | | | | | | | | | | | | |
|----------------------|--|---------------|-------------|-------------|---------------|-------------|---------------|---------------|-------------|-------------|---------------|---------------|--|
| 1 | Erosion control/ Flood control works on Sandran Nallah, Wankran Nallah Sasra Nallah | 0.00 | 0.00 | 0.00 | 70.99 | 0.00 | 70.99 | 0.00 | 0.00 | 0.00 | 70.83 | 70.83 | |
| 2 | Erosion control/ Flood control works on Aripal, Lam, Satoora, Mandoora, Devar and Watalara Nallahs | 0.00 | 0.00 | 0.00 | 105.53 | 0.00 | 105.53 | 0.00 | 0.00 | 0.00 | 94.20 | 94.20 | |
| 3 | Impvt to River Jhelum (Khanabal to Padshahibagh) | 28.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.00 | 28.00 | 0.00 | 0.00 | 0.00 | 28.00 | |
| 4 | Major F.P. Works on Chandrihar Nallah at Batagund Tral | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | |
| 5 | F.P. Works on Rambiara Nallah | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | |
| 6 | Spot Treatment | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7 | Flood Restoration | 47.50 | 0.00 | 0.00 | 0.00 | 0.00 | 47.50 | 47.50 | 0.00 | 0.00 | 0.00 | 47.50 | |
| 8 | Land Acquisition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL FC SECTOR | 109.00 | 0.00 | 0.00 | 176.52 | 0.00 | 285.52 | 107.50 | 0.00 | 0.00 | 165.03 | 272.53 | |

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|--|---------------------------|---------------|-------------|-------------|---------------|-------------|---------------|---------------|-------------|-------------|---------------|---------------|--|
| | TOTAL STATE SECTOR | 109.00 | 0.00 | 0.00 | 176.52 | 0.00 | 285.52 | 107.50 | 0.00 | 0.00 | 165.03 | 272.53 | |
|--|---------------------------|---------------|-------------|-------------|---------------|-------------|---------------|---------------|-------------|-------------|---------------|---------------|--|

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|--|--------------------|---------------|-------------|-------------|---------------|-------------|---------------|---------------|-------------|-------------|---------------|---------------|--|
| | GRAND TOTAL | 109.00 | 0.00 | 0.00 | 176.52 | 0.00 | 285.52 | 107.50 | 0.00 | 0.00 | 165.03 | 272.53 | |
|--|--------------------|---------------|-------------|-------------|---------------|-------------|---------------|---------------|-------------|-------------|---------------|---------------|--|