

Release and Expenditure of funds under State and District Plan in respect of I&FC Division Srinagar for the Year 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)					Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Maintenance of Capital assets	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	7.00	
6	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	TOTAL MMI SECTOR	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	7.00	
MINOR IRRIGATION SECTOR													
1	Desilting	0.00	3.85	0.00	0.00	0.00	3.85	0.00	3.85	0.00	0.00	3.85	
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	0.00	3.85	0.00	0.00	0.00	3.85	0.00	3.85	0.00	0.00	3.85	
Flood Control SECTOR													
1	Drainage development/ enhancing Flood Channel capacity at critical reaches of River Jehlum Bund Phase-II from Sonwar Ghat to Dobji Ghat (Gowkadal) Srinagar	0.00	0.00	0.00	0.00	66.35	66.35	0.00	0.00	0.00	66.28	66.28	
2	Flood Threat to River Jehlum (Urgent works)	0.00	0.64	0.00	0.00	133.00	133.64	0.00	0.64	0.00	133.00	133.64	
3	Impvt to River Jhelum (Khanabal to Padshahibagh)	0.00	7.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	7.00	
4	Impvt to River Jhelum (Padshahibagh to Chattabal)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Impvt. to Internal Channels of River Jhelum in Srinagar	0.00	50.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	
6	Beautification of River Jehlum Ph-II	0.00	60.00	0.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	60.00	
7	Dredging/ deepening of Sunri Nallah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	Impvt to River Jhelum (Chattabal to Banyari)	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00	
9	Spot Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	Flood Restoration (Urgent works)	0.00	4.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	4.00	
	TOTAL FC SECTOR	0.00	126.64	0.00	0.00	199.35	325.99	0.00	126.64	0.00	199.28	325.92	

	TOTAL STATE SECTOR	0.00	137.49	0.00	0.00	199.35	336.84	0.00	137.49	0.00	199.28	336.77	
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	10-11th TAC (59 Group)												
1	Const. of Noorbagh LIS	0.00	0.00	0.00	100.50	0.00	100.50	0.00	0.00	0.00	91.31	91.31	
2	Const. of Gooripora LIS	0.00	0.00	0.00	65.70	4.88	70.58	0.00	0.00	0.00	69.09	69.09	
3	Const. of Gund-Roshan LIS	0.00	0.00	0.00	17.25	5.07	22.32	0.00	0.00	0.00	22.32	22.32	
4	Const. of Reservoir Harwan	0.00	35.57	0.00	130.00	0.00	165.57	0.00	35.57	0.00	125.88	161.45	
	Sub-Total	0.00	35.57	0.00	313.45	9.95	358.97	0.00	35.57	0.00	308.60	344.17	
	12th TAC (117 Group)												
1	Const. of Gundthal Mavas Canal	0.00	2.05	0.00	30.00	0.00	32.05	0.00	2.05	0.00	29.89	31.94	
	Sub-Total	0.00	2.05	0.00	30.00	0.00	32.05	0.00	2.05	0.00	29.89	31.94	
	Other District Sector Schemes												
	Chonchi Faqir LIS	0.00	7.38	0.00	0.00	0.00	7.38	0.00	7.38	0.00	0.00	7.38	
	Sub-Total	0.00	7.38	0.00	0.00	0.00	7.38	0.00	7.38	0.00	0.00	7.38	
	TOTAL DISTRICT SECTOR	0.00	45.00	0.00	343.45	9.95	398.40	0.00	45.00	0.00	338.49	383.49	

	GRAND TOTAL	0.00	182.49	0.00	343.45	209.30	735.24	0.00	182.49	0.00	537.77	720.26	
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