

**Scheme-wise details of expenditure incurred under State and District Plan by FSCD Narbal during 2007-08**

F

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2007-08					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

**STATE SECTOR**

<b>FLOOD CONTROL SECTOR</b>													
1	Impvt. to Flood Spill Channel Narbal	20.00	0.00	0.00	0.00	0.00	<b>20.00</b>	20.00	0.00	0.00	0.00	<b>20.00</b>	
2	Spot Treatment	9.00	0.00	0.00	0.00	0.00	<b>9.00</b>	9.00	0.00	0.00	0.00	<b>9.00</b>	
3	Flood Restoration (urgent works)	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	
	<b>TOTAL FC SECTOR</b>	<b>29.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.00</b>	<b>29.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.00</b>	