

Scheme-wise details of expenditure incurred under State and District Plan by FSCD Narbal during 2008-09

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)					Expenditure 2008-09					Remarks	
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)		TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

FLOOD CONTROL SECTOR													
1	Impvt. to Flood Spill Channel Narbal	42.82	0.00	0.00	150.00	0.00	192.82	42.82	0.00	0.00	150.00	192.82	
2	P.W of Imam Hussain Hospital at Bemina	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00	
3	Spot Treatment	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
4	Flood Restoration (urgent works)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Land Acquisition	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
	TOTAL FC SECTOR	101.82	0.00	0.00	150.00	0.00	251.82	101.82	0.00	0.00	150.00	251.82	