

## Scheme-wise details of expenditure incurred under State and District Plan by FSCD Narbal during 2011-12

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2011-12					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

## STATE SECTOR

FLOOD CONTROL SECTOR													
1	Impvt. to Flood Spill Channel Narbal	7.40	0.00	0.00	220.48	0.00	<b>227.88</b>	7.40	0.00	0.00	220.48	<b>227.88</b>	
2	Flood Threat to River Jehlum (urgent works)	50.00	0.00	0.00	1650.00	0.00	<b>1700.00</b>	50.00	0.00	0.00	1650.00	<b>1700.00</b>	
3	P.W of Imam Hussain Hospital at Bemina	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	
4	Spot Treatment	32.22	0.00	0.00	0.00	0.00	<b>32.22</b>	32.22	0.00	0.00	0.00	<b>32.22</b>	
5	Flood Restoration (urgent works)	4.36	0.00	0.00	0.00	0.00	<b>4.36</b>	4.36	0.00	0.00	0.00	<b>4.36</b>	
6	Supply of Saw cutters	8.75	0.00	0.00	0.00	0.00	<b>8.75</b>	8.75	0.00	0.00	0.00	<b>8.75</b>	
7	Land Acquisition	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	
	<b>TOTAL FC SECTOR</b>	<b>102.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1870.48</b>	<b>0.00</b>	<b>1973.21</b>	<b>102.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1870.48</b>	<b>1973.21</b>	

	<b>TOTAL STATE SECTOR</b>	<b>102.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1870.48</b>	<b>0.00</b>	<b>1973.21</b>	<b>102.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1870.48</b>	<b>1973.21</b>	
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