

Scheme-wise details of expenditure incurred under State and District Plan by FSCD Narbal during 2012-13

F Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2012-13					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

FLOOD CONTROL SECTOR													
1	Impvt. to Flood Spill Channel Narbal	1.50	0.00	0.00	478.39	0.00	479.89	1.50	0.00	0.00	478.25	479.75	
2	Flood Threat to River Jehlum (urgent works)	0.00	0.00	0.00	700.00	40.00	740.00	0.00	0.00	0.00	620.93	620.93	
3	Spot Treatment	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	3.00	
4	Flood Restoration (urgent works)	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
5	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FC SECTOR	9.50	0.00	0.00	1178.39	40.00	1227.89	9.50	0.00	0.00	1099.18	1108.68	