

## Scheme-wise details of expenditure incurred under State and District Plan by IFCD Baramulla during 2012-13

c

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2012-13					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

## STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Rafiabad High Lift	15.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	15.00	
2	Maiantanace of Capital Assets	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	
3	Desilting	2.50	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	2.50	
4	Land Acquistion (RHL)	6.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	6.00	
	<b>TOTAL MMI SECTOR</b>	<b>25.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.50</b>	<b>25.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.50</b>	
MINOR IRRIGATION SECTOR													
1	Desilting	4.76	0.00	0.00	0.00	0.00	4.76	4.76	0.00	0.00	0.00	4.76	
2	Land Acquistion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Surveys/ Trainings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>TOTAL MI SECTOR</b>	<b>4.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.76</b>	<b>4.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.76</b>	
FLOOD CONTROL SECTOR													
1	Flood Threat to River Jehlum (Urgent Works)	50.00	0.00	0.00	185.00	0.00	235.00	50.00	0.00	0.00	185.00	235.00	
2	F.P. Works around Wular	270.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00	0.00	270.00	
3	Erosion control/ Flood control works on Viji Nallah	1.25	0.00	0.00	102.47	0.00	103.72	1.25	0.00	0.00	102.47	103.72	
4	Erosion control/ Flood control works on Hammal Nallah, Binner Nallah, Dakil Nallah and Hapatnar Nallah	1.25	0.00	0.00	288.77	0.00	290.02	1.25	0.00	0.00	288.77	290.02	
5	Impvt. to O.F. Channel including Purchase of Dredger	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
6	Const. of Suspension foot bridge over River Jhelum at Ladoora	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Spot Treatment and Anti Errosion Works	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2012-13					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

8	Flood Restoration (Urgent works)	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
9	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>TOTAL FC SECTOR</b>	<b>333.50</b>	<b>0.00</b>	<b>0.00</b>	<b>576.24</b>	<b>0.00</b>	<b>909.74</b>	<b>333.50</b>	<b>0.00</b>	<b>0.00</b>	<b>576.24</b>	<b>909.74</b>	

	<b>TOTAL STATE SECTOR</b>	<b>363.76</b>	<b>0.00</b>	<b>0.00</b>	<b>576.24</b>	<b>0.00</b>	<b>940.00</b>	<b>363.76</b>	<b>0.00</b>	<b>0.00</b>	<b>576.24</b>	<b>940.00</b>	
--	---------------------------	---------------	-------------	-------------	---------------	-------------	---------------	---------------	-------------	-------------	---------------	---------------	--

### DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	<b>3-6th TAC Schemes:</b>												
1	Const. of Gantmulla LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Impvt. to Zalkhai LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Impvt. to Delina Main LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Upgrd. of Khai Khul Rohama	1.01	0.00	0.00	0.00	0.00	1.01	1.01	0.00	0.00	0.00	1.01	1.01
	<b>Sub-Total</b>	<b>1.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.01</b>	<b>1.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.01</b>	<b>1.01</b>
	<b>8th TAC Schemes:</b>												
1	Const. of Hib Dangerpora L.I.S.	0.09	0.00	0.00	1.00	0.00	1.09	0.09	0.00	0.00	1.00	1.09	1.09
2	Const. of Dawlat Khul	1.08	0.00	0.00	10.84	0.00	11.92	1.08	0.00	0.00	10.84	11.92	11.92
3	Const. of Achabal L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Const. of Balhama Khul Rohama Rafiabab	0.69	0.00	0.00	8.00	0.00	8.69	0.69	0.00	0.00	8.00	8.69	8.69
5	Const. of Rabban Rafiabab L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Const. of 4 No. Minor Irrigation Khuls on Hamal Nallah	0.87	0.00	0.00	14.00	0.00	14.87	0.87	0.00	0.00	14.00	14.87	14.87
7	Const. of Satarwan storage tank	1.00	0.00	0.00	40.00	35.00	76.00	1.00	0.00	0.00	75.00	76.00	76.00
8	Const. of Batpora L.I.S. (Rohama)	1.76	0.00	0.00	0.00	0.00	1.76	1.76	0.00	0.00	0.00	1.76	1.76
9	Const. of Now Khul L.I.S.	0.50	0.00	0.00	0.00	10.00	10.50	0.50	0.00	0.00	10.00	10.50	10.50
10	Const. of Check-i-Gujri – Nadhal Orchard L.I.S.	1.00	0.00	0.00	508.10	0.00	509.10	1.00	0.00	0.00	90.00	91.00	91.00

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2012-13					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

	<b>Sub-Total</b>	<b>6.99</b>	<b>0.00</b>	<b>0.00</b>	<b>581.94</b>	<b>45.00</b>	<b>633.93</b>	<b>6.99</b>	<b>0.00</b>	<b>0.00</b>	<b>208.84</b>	<b>215.83</b>	
	<b>10-11th TAC Schemes:</b>												
1	Const. of Zandfaran L.I.S.	0.25	0.00	0.00	0.00	97.00	<b>97.25</b>	0.25	0.00	0.00	97.00	<b>97.25</b>	
	<b>Sub-Total</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.00</b>	<b>97.25</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>97.00</b>	<b>97.25</b>	
	<b>Other District Sector Schemes</b>												
1	Kichama LIS	0.73	0.00	0.00	0.00	0.00	<b>0.73</b>	0.73	0.00	0.00	0.00	<b>0.73</b>	
2	Kanispora LIS	0.68	0.00	0.00	0.00	0.00	<b>0.68</b>	0.68	0.00	0.00	0.00	<b>0.68</b>	
3	Sheeri Narwaw LIS	0.15	0.00	0.00	0.00	0.00	<b>0.15</b>	0.15	0.00	0.00	0.00	<b>0.15</b>	
4	Delina Wagoora Khul	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	
5	Janbazpora LIS	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	
6	Impvt to Botinger Khul	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	
7	Azad Gunj	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	
8	Naribal Khul	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	
9	Ramsarai Khul	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	
10	Kakar Hamam Nallah	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	<b>0.00</b>	
	<b>Sub-Total</b>	<b>1.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.56</b>	<b>1.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.56</b>	

	<b>TOTAL DISTRICT SECTOR</b>	<b>9.81</b>	<b>0.00</b>	<b>0.00</b>	<b>581.94</b>	<b>142.00</b>	<b>733.75</b>	<b>9.81</b>	<b>0.00</b>	<b>0.00</b>	<b>305.84</b>	<b>315.65</b>	
--	------------------------------	-------------	-------------	-------------	---------------	---------------	---------------	-------------	-------------	-------------	---------------	---------------	--

	<b>GRAND TOTAL</b>	<b>373.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1158.18</b>	<b>142.00</b>	<b>1673.75</b>	<b>373.57</b>	<b>0.00</b>	<b>0.00</b>	<b>882.08</b>	<b>1255.65</b>	
--	--------------------	---------------	-------------	-------------	----------------	---------------	----------------	---------------	-------------	-------------	---------------	----------------	--