

Scheme-wise details of expenditure incurred under State and District Plan by HD Uri during 2012-13

F

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2012-13					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MINOR IRRIGATION SECTOR													
1	Desilting	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	
2	Land Acquisition	0.90	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.90	
	TOTAL MI SECTOR	1.90	0.00	0.00	0.00	0.00	1.90	1.90	0.00	0.00	0.00	1.90	
FLOOD CONTROL SECTOR													
1	Lachipora (A&B) Bijhama Jabadar Norkhan, Naloosa Nilnag, Bogna Nallahs - Flood Management Project	11.00	0.00	0.00	202.00	0.00	213.00	11.00	0.00	0.00	202.00	213.00	
2	Kamalkote, Sultan Daki, Garkote, Nawarunda, Shahdra, Jaba Choolan Nallahs - Flood Management Project	11.00	0.00	0.00	201.50	0.00	212.50	11.00	0.00	0.00	201.50	212.50	
3	Hapath Khai Trikanjan, Nowshera, Pehilpora, Naganari, Zehanpora Nallahs - Flood Management Project	11.00	0.00	0.00	201.00	0.00	212.00	11.00	0.00	0.00	201.00	212.00	
4	Spot Treatment and A/E works	26.00	0.00	0.00	0.00	0.00	26.00	26.00	0.00	0.00	0.00	26.00	
5	Flood Restoration (Urgent works)	11.50	0.00	0.00	0.00	0.00	11.50	11.50	0.00	0.00	0.00	11.50	
	TOTAL FC SECTOR	70.50	0.00	0.00	604.50	0.00	675.00	70.50	0.00	0.00	604.50	675.00	
	TOTAL STATE SECTOR	72.40	0.00	0.00	604.50	0.00	676.90	72.40	0.00	0.00	604.50	676.90	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3rd-6th TAC Schemes:												
1	Const. of LIS Ijara	0.28	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	0.00	0.28	
	Sub-Total	0.28	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	0.00	0.28	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	8th TAC Schemes:												
1	Const. of LIS Manzgam	0.00	0.00	0.00	6.60	0.00	6.60	0.00	0.00	0.00	6.60	6.60	
2	Const. of LIS Uranboha	0.00	0.00	0.00	15.55	0.00	15.55	0.00	0.00	0.00	15.55	15.55	
	Sub-Total	0.00	0.00	0.00	22.15	0.00	22.15	0.00	0.00	0.00	22.15	22.15	
	10-11th TAC Schemes:												
1	Impvt. to Khuls in Kamalkote Area	0.51	0.00	0.00	154.00	0.00	154.51	0.51	0.00	0.00	154.00	154.51	
2	Const. of Gowalta Uroosa khul	0.50	0.00	0.00	27.00	0.00	27.50	0.50	0.00	0.00	27.00	27.50	
3	Const. of LIS Dulanja	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	
	Sub-Total	1.01	0.00	0.00	184.00	0.00	185.01	1.01	0.00	0.00	184.00	185.01	
	Other District Sector Schemes:												
1	Uri Paristan khul	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
2	Nambla Garkote khul	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
3	Impvt. to Zamindari khuls Uri Block	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
4	Impvt. to Zamindari khuls Bonyar Block	0.49	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	0.00	0.49	
5	Dawaran khul	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
6	Bonyar khul	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
	Sub-Total	2.99	0.00	0.00	0.00	0.00	2.99	2.99	0.00	0.00	0.00	2.99	
	TOTAL DISTRICT SECTOR	4.28	0.00	0.00	206.15	0.00	210.43	4.28	0.00	0.00	206.15	210.43	
	GRAND TOTAL	76.68	0.00	0.00	810.65	0.00	887.33	76.68	0.00	0.00	810.65	887.33	