

### Release and Expenditure of funds under State and District Plan in respect of IFC Division Kupwara for the Year 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)					Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	

#### STATE SECTOR

MINOR IRRIGATION SECTOR												
1	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Replacement of Worn-out Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Desilting	0.00	4.97	0.00	0.00	0.00	4.97	0.00	4.97	0.00	0.00	4.97
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Surveys/ Trainings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL MI SECTOR</b>		<b>0.00</b>	<b>4.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.97</b>	<b>0.00</b>	<b>4.97</b>	<b>0.00</b>	<b>0.00</b>	<b>4.97</b>
FLOOD CONTROL SECTOR												
1	Erosion control and flood protection works on Kehmil Nallah	0.00	15.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	15.00
2	F.P. Works on Kehmil Nallah	0.00	0.00	14.97	0.00	0.00	14.97	0.00	0.00	14.97	0.00	14.97
3	F.P. Works on Pohru Nallah	0.00	0.00	3.84	0.00	0.00	3.84	0.00	0.00	3.84	0.00	3.84
4	F.P. Works on Lolab Nallah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	F.P. Works on Kalarooch Nallah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Spot Treatment and Anti Errosion Works	0.00	8.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	8.00
7	Flood Restoration (Urgent works)	0.00	15.75	0.00	0.00	0.00	15.75	0.00	15.75	0.00	0.00	15.75
8	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FC SECTOR</b>		<b>0.00</b>	<b>38.75</b>	<b>18.81</b>	<b>0.00</b>	<b>0.00</b>	<b>57.56</b>	<b>0.00</b>	<b>38.75</b>	<b>18.81</b>	<b>0.00</b>	<b>57.56</b>
<b>TOTAL STATE SECTOR</b>		<b>0.00</b>	<b>43.72</b>	<b>18.81</b>	<b>0.00</b>	<b>0.00</b>	<b>62.53</b>	<b>0.00</b>	<b>43.72</b>	<b>18.81</b>	<b>0.00</b>	<b>62.53</b>

#### DISTRICT SECTOR

MINOR IRRIGATION SECTOR												
<b>TAC 7th (56 Schemes Group):</b>												
1	Constr. of Tikkerwari Khul	0.00	1.50	0.00	0.00	0.00	1.50	0.00	1.50	0.00	0.00	1.50
2	Constr. of Bijwari Awoora Khul	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00
3	Constr. of Aloosa Babapora Khul	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00
4	Constr. of Lone Harie Khul	0.00	1.10	0.00	0.00	0.00	1.10	0.00	1.10	0.00	0.00	1.10
5	Constr. of Mir Sar Storage Tank	0.00	0.60	0.00	0.00	0.00	0.60	0.00	0.60	0.00	0.00	0.60

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	
6	Constr. of 08 No. St. Tanks in Sogam/ Gulgam Area (05 No. in Sogam)	0.00	2.61	0.00	0.00	0.00	2.61	0.00	2.61	0.00	0.00	2.61	
7	Constr. of 11 No. St. Tanks in Sogam area	0.00	1.13	0.00	0.00	0.00	1.13	0.00	1.13	0.00	0.00	1.13	
8	Constr. of 12 No. St. Tanks in Lolab area other than Sogam	0.00	1.13	0.00	0.00	0.00	1.13	0.00	1.13	0.00	0.00	1.13	
	<b>Sub-Total</b>	<b>0.00</b>	<b>16.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.07</b>	<b>0.00</b>	<b>16.07</b>	<b>0.00</b>	<b>0.00</b>	<b>16.07</b>	
	<b>TAC 8th (57 Schemes Group):</b>												
1	Constr. of 07 No. St. Tanks in Kralpora area	0.00	0.00	0.00	247.62	0.00	247.62	0.00	0.00	0.00	157.00	157.00	
2	Constr. of Halmatpora Khul incl. Kripee Khul	0.00	0.00	0.00	36.12	0.00	36.12	0.00	0.00	0.00	36.12	36.12	
3	Constr. of Brandougar Khul Incl. Pir Khul	0.00	1.50	0.00	0.00	0.00	1.50	0.00	1.50	0.00	0.00	1.50	
4	Constr. of Rawatpora Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Constr. of Reshibaba Storage Tank	0.00	0.57	0.00	0.00	0.00	0.57	0.00	0.57	0.00	0.00	0.57	
6	Constr. of 12 No St. Tanks in Kandi area	0.00	0.25	0.00	0.00	0.00	0.25	0.00	0.25	0.00	0.00	0.25	
7	Constr. of 16 No. St. Tanks in Rajwar area	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
8	Constr. of Dehgam Khul Lolab	0.00	0.00	0.00	20.31	0.00	20.31	0.00	0.00	0.00	20.31	20.31	
9	Constr. of Sogam Khul incl. Tazwari Khul	0.00	14.81	0.00	0.00	0.00	14.81	0.00	14.81	0.00	0.00	14.81	
10	Constr. of Cheepora Khul Incl. Dali Khul Khumeriyal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	Constr. of 05 No St. Tanks in Lolab area	0.00	0.00	0.00	46.38	0.00	46.38	0.00	0.00	0.00	46.38	46.38	
12	Constr. of 02 No. St. Tanks in Lolab area	0.00	0.00	0.00	619.57	0.00	619.57	0.00	0.00	0.00	57.00	57.00	
13	Constr. of 02 No. St. Tanks in Sogam area	0.00	0.00	0.00	731.21	0.00	731.21	0.00	0.00	0.00	68.14	68.14	
14	Constr. of Keran incl. Mundian Khul	0.00	0.74	0.00	4.00	0.00	4.74	0.00	0.74	0.00	4.00	4.74	
	<b>Sub-Total</b>	<b>0.00</b>	<b>18.62</b>	<b>0.00</b>	<b>1705.21</b>	<b>0.00</b>	<b>1723.83</b>	<b>0.00</b>	<b>18.62</b>	<b>0.00</b>	<b>388.95</b>	<b>407.57</b>	
	<b>TAC 12th (07 Schemes Group):</b>												
1	Constr. Of Awoora St. Tank near Devdar Quarry at Awoora Kupwara	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	
2	Constr. of Checkwari Mal Khul	0.00	0.00	0.00	75.00	0.00	75.00	0.00	0.00	0.00	75.00	75.00	

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3	Constr. of Irri. Khul & St. Tank in Zurhama at Pir Mohd Miyan Rajvidi Ziyarat Sharief	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	
4	Constr. of Irrigation Khul in Kurhama	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	
5	Constr. of Irrigation Khul in Kuligam	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	
6	Constr. of 02 No. Irrigation Khuls in Kalaroose/ Lashtiyal area	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	
7	Constr. of 02 No. Khuls in Khumriyal/ Kanthpora Potushai area	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	
	<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.00</b>	<b>0.00</b>	<b>131.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.00</b>	<b>131.00</b>	
	<b>Other District sector Schemes</b>												
1	Glass Tar Khul Poshwari	0.00	0.08	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.08	
2	Constr. of Zunreshi Khul	0.00	0.08	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.08	
3	Constr. of Aloosa Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Constr. of Nardar Khul Gazriyal	0.00	0.08	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.08	
5	Constr. of Manchter Khul	0.00	0.08	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.08	
6	Constr. of Khanabal Khul	0.00	0.08	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.08	
7	Constr. of War Mohalla Awoora Khul	0.00	0.08	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.08	
8	Up gradation/imp. of Pazipora Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	Constr. of Tumina Khul	0.00	0.08	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.08	
10	Constr. of Karihama Khul	0.00	0.08	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.08	
11	Impts. of Dedikote Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	Constr. of Khul from Budnambal to Dardpora	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	Imp. of Shalooru Salamatwari Khul	0.00	1.75	0.00	0.00	0.00	1.75	0.00	1.75	0.00	0.00	1.75	
14	Imp. of Kanilwari Khul Shumnag	0.00	0.08	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.08	
15	Imp. of Kundwari Khul at Shumnag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	Imp. of Grat Khul at Kunan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	Imp. of Rekhi Khul Kunan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	Constr. of L/wall on Daul Khul near house of Gh Mohammad Shah Gulshan Qasmia Colney Drugmulla.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19	Gagerwari Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20	Lawari Khul Hyhama	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21	Constr. of Gama Khul Kalaroose	0.00	1.50	0.00	0.00	0.00	1.50	0.00	1.50	0.00	0.00	1.50	

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22	Constr. of Gama Khul Lastiyal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23	Constr. of Gam Khul Mujdaji	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24	Gam Khul Khumriyal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25	Gama Khul Kuligam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26	Gama Khul Checki Drugmulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27	Gama Khul Dardpora	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28	Gama Khul KababMarg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29	Irrigation Sar Laderwan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30	Zurhama Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
31	Impts. to Lift Irri. Scheme to Dal Khul Kupwara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32	Fencing around residential quarter of Irrigation deptt. at Helpal	0.00	5.14	0.00	0.00	0.00	5.14	0.00	5.14	0.00	0.00	5.14	
33	Strengthening of Dal Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
34	Anderhama Draught Scheme	0.00	3.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	3.00	
35	Diver Dardpora Khul	0.00	0.97	0.00	0.00	0.00	0.97	0.00	0.97	0.00	0.00	0.97	
36	Anderbugh Khul	0.00	1.50	0.00	0.00	0.00	1.50	0.00	1.50	0.00	0.00	1.50	
37	Moori Kalarooch Khul	0.00	0.75	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.75	
38	Bramri Khul	0.00	0.56	0.00	0.00	0.00	0.56	0.00	0.56	0.00	0.00	0.56	
39	Chadder Khul Awoora	0.00	0.23	0.00	0.00	0.00	0.23	0.00	0.23	0.00	0.00	0.23	
40	Asthan Khul Gazi Mohalla Kralpora	0.00	0.23	0.00	0.00	0.00	0.23	0.00	0.23	0.00	0.00	0.23	
41	Dal Khul at Pazipora	0.00	0.23	0.00	0.00	0.00	0.23	0.00	0.23	0.00	0.00	0.23	
	<b>Sub-Total</b>	<b>0.00</b>	<b>16.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.58</b>	<b>0.00</b>	<b>16.58</b>	<b>0.00</b>	<b>0.00</b>	<b>16.58</b>	
	<b>TOTAL DISTRICT SECTOR</b>	<b>0.00</b>	<b>51.27</b>	<b>0.00</b>	<b>1836.21</b>	<b>0.00</b>	<b>1887.48</b>	<b>0.00</b>	<b>51.27</b>	<b>0.00</b>	<b>519.95</b>	<b>571.22</b>	
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>94.99</b>	<b>18.81</b>	<b>1836.21</b>	<b>0.00</b>	<b>1950.01</b>	<b>0.00</b>	<b>94.99</b>	<b>18.81</b>	<b>519.95</b>	<b>633.75</b>	