

Scheme-wise details of expenditure incurred under State and District Plan by MID Srinagar during 2007-08

F

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2007-08					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Re-activation of Lethpora L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Replacement of Wornout Pumps	22.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	22.00
3	Maintenance of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL MMI SECTOR	22.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	22.00
MINOR IRRIGATION SECTOR													
1	Mechienary & Equipments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Replacement of Wornout Pumps	11.25	0.00	0.00	0.00	0.00	11.25	11.25	0.00	0.00	0.00	0.00	11.25
	TOTAL MI SECTOR	11.25	0.00	0.00	0.00	0.00	11.25	11.25	0.00	0.00	0.00	0.00	11.25
	TOTAL STATE SECTOR	33.25	0.00	0.00	0.00	0.00	33.25	33.25	0.00	0.00	0.00	0.00	33.25

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3-6th TAC Schemes:												
1	Impvt./ stabl. of existing (drought pumps) LIS Tailbal	0.00	0.00	0.00	42.26	0.00	42.26	0.00	0.00	0.00	20.68	20.68	
2	Const. of L.I.S. Batapora – B	0.00	0.00	0.00	22.49	0.00	22.49	0.00	0.00	0.00	15.72	15.72	
3	Const. of L.I.S. Takenwari Bangladesh	3.70	0.00	0.00	4.80	0.00	8.50	3.70	0.00	0.00	4.80	8.50	
4	Const. of L.I.S. Khushipora Zainakote	6.00	0.00	0.00	11.97	0.00	17.97	6.00	0.00	0.00	6.47	12.47	
5	Const. of Ahansar LIS	0.00	0.00	0.00	36.27	0.00	36.27	0.00	0.00	0.00	23.17	23.17	
6	Const. of Lar Chanthan LIS	0.00	0.00	0.00	23.59	0.00	23.59	0.00	0.00	0.00	12.35	12.35	
7	Const. of LIS Watlar	3.51	0.00	0.00	21.43	0.00	24.94	0.00	0.00	0.00	10.29	10.29	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Const. of LIS Chanthan Gulabpora	0.00	0.00	0.00	26.82	0.00	26.82	0.00	0.00	0.00	9.04	9.04	
9	Const. of Repore Bala LIS	0.00	0.00	0.00	12.98	0.00	12.98	0.00	0.00	0.00	6.80	6.80	
10	Const. of Gutlibagh LIS	0.00	0.00	0.00	24.66	0.00	24.66	0.00	0.00	0.00	6.49	6.49	
	Sub-Total	13.21	0.00	0.00	227.27	0.00	240.48	9.70	0.00	0.00	115.81	125.51	
	Other District Sector Schemes												
1	LIS Waskoora	2.00	0.00	0.00	0.00	0.00	2.00	1.97	0.00	0.00	0.00	1.97	
2	Chonchi Faqir LIS	1.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	1.50	
3	Gund Roshan LIS	2.45	0.00	0.00	0.00	0.00	2.45	2.45	0.00	0.00	0.00	2.45	
4	Nesbal Mansbal LIS	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
	Sub-Total	10.95	0.00	0.00	0.00	0.00	10.95	10.92	0.00	0.00	0.00	10.92	
	TOTAL DISTRICT SECTOR	24.16	0.00	0.00	227.27	0.00	251.43	20.62	0.00	0.00	115.81	136.43	
	GRAND TOTAL	57.41	0.00	0.00	227.27	0.00	284.68	53.87	0.00	0.00	115.81	169.68	