

Scheme-wise details of expenditure incurred under State and District Plan by MID Srinagar during 2011-12

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2011-12					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Re-activation of Lethpora L.I.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Replacement of Wornout Pumps	42.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00	0.00	0.00	42.00
3	Maintenance of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Purchase of Vehicles	15.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	15.00
	TOTAL MMI SECTOR	57.00	0.00	0.00	0.00	0.00	57.00	57.00	0.00	0.00	0.00	0.00	57.00
MINOR IRRIGATION SECTOR													
1	Mechienary & Equipments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Replacement of Wornout Pumps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL MI SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL STATE SECTOR	57.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00	0.00	0.00	0.00	0.00	57.00
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DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	3-6th TAC Schemes:												
1	Impvt./ stabl. of existing (drought pumps) LIS Tailbal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Const. of L.I.S. Batapora – B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Const. of L.I.S. Takenwari Bangladesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Const. of L.I.S. Khushipora Zainakote	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Const. of Ahansar LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Const. of Lar Chanthan LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Const. of LIS Watlar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	Const. of LIS Chanthan Gulabpora	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	Const. of Repore Bala LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	Const. of Gutlibagh LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	7th TAC Schemes:												
1	Const. of Dewatering Scheme at Dharman Soibugh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	8th TAC Schemes:												
1	Const. of L.I.S. Kreshbal	0.00	0.00	0.00	18.86	0.00	18.86	0.00	0.00	0.00	18.86	18.86	
	Sub-Total	0.00	0.00	0.00	18.86	0.00	18.86	0.00	0.00	0.00	18.86	18.86	
	10th-11th TAC Schemes:												
1	Const. of Noorbagh LIS	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00	
2	Const. of Gooripora LIS	0.00	0.00	0.00	9.50	0.00	9.50	0.00	0.00	0.00	9.50	9.50	
3	Const. of Gund-Roshan LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-Total	0.00	0.00	0.00	16.50	0.00	16.50	0.00	0.00	0.00	16.50	16.50	
	NABARD (RIDF-XVII) Schemes:												
1	Modern. of Mirpora Dagpora Canal of LIS Ganderbal	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
	Sub-Total	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
	Other District Sector Schemes												
1	Chonchi Faqir LIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Extension to Closed Schemes	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
3	LIS Pati Shalbugh	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
4	Tupli Mohalla Anchar LIS	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	
5	Const. of LIS at Kharbagh Waskura	3.50	0.00	0.00	0.00	0.00	3.50	3.50	0.00	0.00	0.00	3.50	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Upgradation of civic amenities of Ganderbal area	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	
	Sub-Total	20.50	0.00	0.00	0.00	0.00	20.50	20.50	0.00	0.00	0.00	20.50	
	TOTAL DISTRICT SECTOR	25.50	0.00	0.00	35.36	0.00	60.86	25.50	0.00	0.00	35.36	60.86	
	GRAND TOTAL	82.50	0.00	0.00	35.36	0.00	117.86	82.50	0.00	0.00	35.36	117.86	